

Vote 20

Sport and Recreation South Africa

Adjusted budget summary

| 2011/12 | | | | |
|----------------------------------|---|------------------------|----------|----------|
| R thousand | Main appropriation | Adjusted appropriation | Decrease | Increase |
| Amount to be appropriated | 802 690 | 820 880 | – | 18 190 |
| <i>of which:</i> | | | | |
| Current payments | 222 510 | 222 734 | – | 224 |
| Transfers and subsidies | 574 138 | 592 104 | – | 17 966 |
| Payments for capital assets | 6 042 | 6 042 | – | – |
| Executive authority | Minister of Sport and Recreation South Africa | | | |
| Accounting officer | Director-General of Sport and Recreation South Africa | | | |
| Website address | www.srsa.gov.za | | | |

Aim

Maximise access, development and excellence at all levels of participation in sport and recreation to improve social cohesion, nation building and the quality of life of all South Africans.

Mid-year performance status

| Indicator | Programme | Annual performance | | |
|--|-----------------------------------|--|--|------------------------------|
| | | Projected for 2011/12 as published in the 2011 ENE | Achieved in the first six months of 2011/12 (April to September) | Changed estimate for 2011/12 |
| As published in the 2010 ENE | Programme linked to the indicator | | | |
| Number of sport and recreation bodies receiving financial support per year | Sport Support Services | 61 | 15 | |
| Number of sub-elite athletes receiving scientific support per year | Sport Support Services | 1 800 | 498 | |
| Number of sporting codes for which accredited training materials have been developed per year | Mass Participation | 12 | 0 | |
| Number of national and provincial trainers of coaches trained per year | Mass Participation | 105 | 0 | |
| Number of participants in sport promotion projects managed by Sport and Recreation South Africa per year | Mass Participation | 28 000 | 10 939 | |
| Number of 2010 legacy projects implemented per year | Mass Participation | 5 | 5 | |
| Number of major international events receiving intra-government support per year | International Liaison and Events | 15 | 8 | |

Changes to indicators and targets published in the 2011 ENE

The departments of sport and recreation, and basic education have agreed that Sport and Recreation South Africa will no longer be responsible for school leagues. The indicator published in the 2011 ENE on national school league competitions supported has thus been replaced in the table. The department will instead focus on capacity building to support school sport, and it has therefore shifted the budget for the school leagues to the development of training material for coaches in 12 sports codes. These training materials have already been developed and are currently in the process of being accredited by the Culture, Arts, Tourism, Hospitality and Sports Sector Education and Training Authority, and the South African Qualifications Authority. They will be endorsed by the respective international sport federations.

The training of school sport coaches, technical officials and administrators will now be done by master trainers at national and provincial level. The focus of the department has shifted to the training of national

and provincial trainers of coaches, and they too will first need to be trained. The indicator published in the 2011 ENE on number of schools sport coaches trained per year has thus also been replaced in the table. The training of these national and provincial trainers is under way and the first group will have been trained by the end of 2011/12.

Mid-year progress

Sport federations are required to provide audited financial statements and business plans outlining the use of allocated funds before they can receive their allocation from the department. Only 15 sport federations have complied thus far. The department will assist federations to meet these requirements so that they can be supported as planned. A total of 498 sub-elite athletes received scientific support at training camps hosted by sport federations. Planned training camps for athletics and men and women's football were postponed to later in the year, which accounts for the low number of athletes supported in the first half of 2011/12. The department is still on course to meet the annual target.

The number of participants in sport promotion projects by September 2011 was below the expected number because the Peddie outreach project to distribute sports equipment was postponed to later in the year, to ensure that the Minister of Sport and Recreation would be able to attend the event. The department is on track, however, to meet the overall target for this indicator. The department has implemented 5 legacy projects as planned and is on track to meet the targeted number of international events supported for the year.

Adjusted Estimates of National Expenditure 2011

| Programme | 2011/12 | | | | | | Adjusted appropriation |
|---|--------------------|---------------------------|---------------------------|----------------------|-------------------|---------------------------------|------------------------|
| | Main appropriation | Adjustments appropriation | | | | Total adjustments appropriation | |
| R thousand | | Roll-overs | Unforeseeable/unavoidable | Virements and shifts | Other adjustments | | |
| Administration | 110 727 | – | – | (3 022) | 1 127 | (1 895) | 108 832 |
| Sport Support Services | 158 636 | – | – | 3 173 | 149 | 3 322 | 161 958 |
| Mass Participation | 502 131 | – | – | (1 458) | 148 | (1 310) | 500 821 |
| International Liaison and Events | 22 995 | 16 661 | – | 813 | 59 | 17 533 | 40 528 |
| Facilities Coordination | 8 201 | – | – | 494 | 46 | 540 | 8 741 |
| Total | 802 690 | 16 661 | – | – | 1 529 | 18 190 | 820 880 |
| Economic classification | | | | | | | |
| Current payments | 222 510 | – | – | (1 305) | 1 529 | 224 | 222 734 |
| Compensation of employees | 79 861 | – | – | (3 576) | 1 529 | (2 047) | 77 814 |
| Goods and services | 142 649 | – | – | 2 271 | – | 2 271 | 144 920 |
| Transfers and subsidies | 574 138 | 16 661 | – | 1 305 | – | 17 966 | 592 104 |
| Provinces and municipalities | 451 968 | – | – | – | – | – | 451 968 |
| Departmental agencies and accounts | 18 475 | – | – | 3 305 | – | 3 305 | 21 780 |
| Foreign governments and international organisations | – | 16 661 | – | – | – | 16 661 | 16 661 |
| Non-profit institutions | 103 695 | – | – | (2 000) | – | (2 000) | 101 695 |
| Payments for capital assets | 6 042 | – | – | – | – | – | 6 042 |
| Machinery and equipment | 6 042 | – | – | – | – | – | 6 042 |
| Total | 802 690 | 16 661 | – | – | 1 529 | 18 190 | 820 880 |

Programme 1: Administration

| Subprogramme | | 2011/12 | | | | | |
|---------------------------------------|--------------------|---------------------------|---------------------------|----------------------|-------------------|---------------------------------|------------------------|
| R thousand | Main appropriation | Adjustments appropriation | | | | Total adjustments appropriation | Adjusted appropriation |
| | | Roll-overs | Unforeseeable/unavoidable | Virements and shifts | Other adjustments | | |
| Ministry | 19 236 | - | - | 1 426 | 226 | 1 652 | 20 888 |
| Management | 7 679 | - | - | (783) | 97 | (686) | 6 993 |
| Strategic and Executive Support | 5 533 | - | - | 14 | 75 | 89 | 5 622 |
| Corporate Services | 43 000 | - | - | 284 | 447 | 731 | 43 731 |
| Office of the Chief Financial Officer | 17 485 | - | - | 767 | 221 | 988 | 18 473 |
| Internal Audit | 3 986 | - | - | 350 | 61 | 411 | 4 397 |
| Office Accommodation | 13 808 | - | - | (5 080) | - | (5 080) | 8 728 |
| Total | 110 727 | - | - | (3 022) | 1 127 | (1 895) | 108 832 |
| Economic classification | | | | | | | |
| Current payments | 108 710 | - | - | (3 022) | 1 127 | (1 895) | 106 815 |
| Compensation of employees | 57 780 | - | - | (2 814) | 1 127 | (1 687) | 56 093 |
| Goods and services | 50 930 | - | - | (208) | - | (208) | 50 722 |
| Transfers and subsidies | 64 | - | - | - | - | - | 64 |
| Departmental agencies and accounts | 64 | - | - | - | - | - | 64 |
| Payments for capital assets | 1 953 | - | - | - | - | - | 1 953 |
| Machinery and equipment | 1 953 | - | - | - | - | - | 1 953 |
| Total | 110 727 | - | - | (3 022) | 1 127 | (1 895) | 108 832 |

Programme 2: Sport Support Services

| Subprogramme | | 2011/12 | | | | | |
|--|--------------------|---------------------------|---------------------------|----------------------|-------------------|---------------------------------|------------------------|
| R thousand | Main appropriation | Adjustments appropriation | | | | Total adjustments appropriation | Adjusted appropriation |
| | | Roll-overs | Unforeseeable/unavoidable | Virements and shifts | Other adjustments | | |
| Programme Management: Sport Support Services | 2 024 | - | - | - | 29 | 29 | 2 053 |
| Sport and Recreation Service Providers | 109 018 | - | - | 3 173 | 90 | 3 263 | 112 281 |
| Club Development | 3 052 | - | - | - | - | - | 3 052 |
| Education and Training | 3 130 | - | - | - | - | - | 3 130 |
| Scientific Support | 41 412 | - | - | - | 30 | 30 | 41 442 |
| Total | 158 636 | - | - | 3 173 | 149 | 3 322 | 161 958 |
| Economic classification | | | | | | | |
| Current payments | 55 530 | - | - | (132) | 149 | 17 | 55 547 |
| Compensation of employees | 9 215 | - | - | (132) | 149 | 17 | 9 232 |
| Goods and services | 46 315 | - | - | - | - | - | 46 315 |
| Transfers and subsidies | 103 106 | - | - | 3 305 | - | 3 305 | 106 411 |
| Departmental agencies and accounts | 18 411 | - | - | 3 305 | - | 3 305 | 21 716 |
| Non-profit institutions | 84 695 | - | - | - | - | - | 84 695 |
| Total | 158 636 | - | - | 3 173 | 149 | 3 322 | 161 958 |

Programme 3: Mass Participation

| Subprogramme | 2011/12 | | | | | | |
|--|--------------------|---------------------------|---------------------------|----------------------|-------------------|---------------------------------|------------------------|
| | Main appropriation | Adjustments appropriation | | | | Total adjustments appropriation | Adjusted appropriation |
| | | Roll-overs | Unforeseeable/unavoidable | Virements and shifts | Other adjustments | | |
| R thousand | | | | | | | |
| Programme Management: Mass Participation | 1 786 | – | – | (314) | 24 | (290) | 1 496 |
| Community Mass Participation | 473 051 | – | – | (1 086) | 62 | (1 024) | 472 027 |
| School Sport | 27 294 | – | – | (58) | 62 | 4 | 27 298 |
| Total | 502 131 | – | – | (1 458) | 148 | (1 310) | 500 821 |
| Economic classification | | | | | | | |
| Current payments | 31 163 | – | – | 542 | 148 | 690 | 31 853 |
| Compensation of employees | 7 598 | – | – | (458) | 148 | (310) | 7 288 |
| Goods and services | 23 565 | – | – | 1 000 | – | 1 000 | 24 565 |
| Transfers and subsidies | 470 968 | – | – | (2 000) | – | (2 000) | 468 968 |
| Provinces and municipalities | 451 968 | – | – | – | – | – | 451 968 |
| Non-profit institutions | 19 000 | – | – | (2 000) | – | (2 000) | 17 000 |
| Total | 502 131 | – | – | (1 458) | 148 | (1 310) | 500 821 |

Programme 4: International Liaison and Events

| Subprogramme | 2011/12 | | | | | | |
|---|--------------------|---------------------------|---------------------------|----------------------|-------------------|---------------------------------|------------------------|
| | Main appropriation | Adjustments appropriation | | | | Total adjustments appropriation | Adjusted appropriation |
| | | Roll-overs | Unforeseeable/unavoidable | Virements and shifts | Other adjustments | | |
| R thousand | | | | | | | |
| International Liaison | 3 673 | – | – | 327 | 59 | 386 | 4 059 |
| Major Events | 19 322 | 16 661 | – | 486 | – | 17 147 | 36 469 |
| Total | 22 995 | 16 661 | – | 813 | 59 | 17 533 | 40 528 |
| Economic classification | | | | | | | |
| Current payments | 22 995 | – | – | 813 | 59 | 872 | 23 867 |
| Compensation of employees | 3 006 | – | – | (86) | 59 | (27) | 2 979 |
| Goods and services | 19 989 | – | – | 899 | – | 899 | 20 888 |
| Transfers and subsidies | – | 16 661 | – | – | – | 16 661 | 16 661 |
| Foreign governments and international organisations | – | 16 661 | – | – | – | 16 661 | 16 661 |
| Total | 22 995 | 16 661 | – | 813 | 59 | 17 533 | 40 528 |

Programme 5: Facilities Coordination

| Subprogramme | 2011/12 | | | | | | |
|------------------------------------|--------------------|---------------------------|---------------------------|----------------------|-------------------|---------------------------------|------------------------|
| | Main appropriation | Adjustments appropriation | | | | Total adjustments appropriation | Adjusted appropriation |
| | | Roll-overs | Unforeseeable/unavoidable | Virements and shifts | Other adjustments | | |
| R thousand | | | | | | | |
| Planning and Advocacy | 2 720 | – | – | 494 | 46 | 540 | 3 260 |
| Technical Support | 5 481 | – | – | – | – | – | 5 481 |
| Total | 8 201 | – | – | 494 | 46 | 540 | 8 741 |
| Economic classification | | | | | | | |
| Current payments | 4 112 | – | – | 494 | 46 | 540 | 4 652 |
| Compensation of employees | 2 262 | – | – | (86) | 46 | (40) | 2 222 |
| Goods and services | 1 850 | – | – | 580 | – | 580 | 2 430 |
| Payments for capital assets | 4 089 | – | – | – | – | – | 4 089 |
| Machinery and equipment | 4 089 | – | – | – | – | – | 4 089 |
| Total | 8 201 | – | – | 494 | 46 | 540 | 8 741 |

Details of adjustments to Estimates of National Expenditure 2011

Roll-overs – R16.661 million

Programme 4: International Liaison and Events

R16.661 million has been rolled over for the VAT refund payable to FIFA for income generated from 2010 FIFA World Cup ticket sales.

Virements and shifts

| Programmes | | | | | |
|--------------------------------------|--|---|--------------------------------------|---|--------------|
| 1. Administration | | | | | |
| 2. Sport Support Services | | | | | |
| 3. Mass Participation | | | | | |
| 4. International Liaison and Events | | | | | |
| 5. Facilities Coordination | | | | | |
| FROM: | | | TO: | | |
| Programme by economic classification | Motivation | R thousand | Programme by economic classification | Motivation | R thousand |
| Programme 1 | | (3 394) | Programme 1 | | 372 |
| Compensation of employees | Savings from vacant posts | (372) | Goods and services | Payment of invoices for the legal fees for investigations | 372 |
| | | (585) | Programme 4 | | 585 |
| | Savings from vacant posts | (1 857) | Goods and services | Payments for the hosting of the 123 rd congress of the International Olympic Committee | 585 |
| | | | Programme 2 | | 1 857 |
| | Departmental agencies and accounts | Funds to be transferred to Boxing South Africa to assist with the payments for the South African Revenue Service and higher than projected Auditor-General fees | 1 857 | | |
| Programme 5 | | 580 | | | |
| Goods and services | Shifting of office accommodation funds due to a delay in the department's move to a new building | (580) | Goods and services | Funds required for costs associated with facilitating the delivery of multi-purpose pitches | 580 |
| Percentage of programme budget | | 3.1% | | | |
| Programme 2 | | (132) | Programme 2 | | 132 |
| Compensation of employees | Savings from vacant posts | (132) | Departmental agencies and accounts | Funds to be transferred to Boxing South Africa to assist with the payments for the South African Revenue Service and higher than projected Auditor-General fees | 132 |
| Percentage of programme budget | | 0.1% | | | |
| Programme 3 | | (3 458) | Programme 4 | | 314 |
| Compensation of employees | Savings from vacant posts | (314) | Goods and services | Payments for the hosting of the 123 rd congress of the International Olympic Committee | 314 |
| | | (144) | Programme 2 | | 1 144 |
| Goods and services | Funds moved from legacy projects to Boxing South Africa | (1 000) | Departmental agencies and accounts | Funds to be transferred to Boxing South Africa to assist with the payments for the South African Revenue Service and higher than projected Auditor-General fees | 144 |
| | | | Departmental agencies and accounts | Funds to be transferred to Boxing South Africa to assist with the payments for the South African Revenue Service and higher than projected Auditor-General fees | 1 000 |
| Programme 3 | | 2 000 | Programme 3 | | 2 000 |
| Departmental agencies and accounts | Shifting of funds within the programme from transfers to federations to goods and services | (2 000) | Goods and services | Funds moved within the programme for the 2011 SA Games | 2 000 |
| Percentage of programme budget | | 0.7% | | | |

| FROM: | | | TO: | | |
|--------------------------------------|---------------------------|----------------|--------------------------------------|---|------------|
| Programme by economic classification | Motivation | R thousand | Programme by economic classification | Motivation | R thousand |
| Programme 4 | | (86) | Programme 2 | | 86 |
| Compensation of employees | Savings from vacant posts | (86) | Departmental agencies and accounts | Funds to be transferred to Boxing South Africa to assist with the payments for the South African Revenue Service and higher than projected Auditor-General fees | 86 |
| Percentage of programme budget | | 0.4% | | | |
| Programme 5 | | (86) | Programme 2 | | 86 |
| Compensation of employees | Savings from vacant posts | (86) | Departmental agencies and accounts | Funds to be transferred to Boxing South Africa to assist with the payments for the South African Revenue Service and higher than projected Auditor-General fees | 86 |
| Percentage of programme budget | | 1.0% | | | |
| Total | | (7 156) | 7 156 | | |

Other adjustments – R1.529 million

Adjustments due to significant and unforeseeable economic and financial events

An additional R1.529 million has been allocated for higher personnel remuneration increases than the main budget provided for, as follows:

Programme 1: Administration

R1.127 million

Programme 2: Sport Support Services

R149 000

Programme 3: Mass Participation

R148 000

Programme 4: International Liaison and Events

R59 000

Programme 5: Facility Coordination

R46 000

Expenditure for 2010/11 and preliminary expenditure for 2011/12

| Programme | 2010/11 | | | | | 2011/12 | | |
|---|---------------------------|--------------------|--------------------------------|--------------------|--------------------------------|---------------------------|--------------------|--------------------------------|
| | Expenditure outcome | | | | | Preliminary expenditure | | |
| | | Apr 10 - Sep 10 | Apr 10 - Sep 10 | Apr 10 - Mar 11 | Apr 10 - Mar 11 | | Apr 11 - Sep 11 | Apr 11 - Sep 11 |
| R thousand | Adjusted appropriation | Apr 10 - Sep 10 | % of adjusted appropriation | Apr 10 - Mar 11 | % of adjusted appropriation | Adjusted appropriation | Apr 11 - Sep 11 | % of adjusted appropriation |
| Administration | 88 928 | 46 210 | 52.0 | 94 815 | 106.6 | 108 832 | 50 111 | 46.0 |
| Sport Support Services | 104 347 | 15 617 | 15.0 | 106 751 | 102.3 | 161 958 | 60 386 | 37.3 |
| Mass Participation | 473 210 | 284 273 | 60.1 | 469 163 | 99.1 | 500 821 | 273 014 | 54.5 |
| International Liaison and Events | 22 198 | 3 441 | 15.5 | 14 504 | 65.3 | 40 528 | 14 399 | 35.5 |
| Facilities Coordination | 6 701 | 1 615 | 24.1 | 7 200 | 107.4 | 8 741 | 1 607 | 18.4 |
| 2010 FIFA World Cup Unit | 560 105 | 556 870 | 99.4 | 559 593 | 99.9 | - | - | 0.0 |
| Total | 1 255 489 | 908 026 | 72.3 | 1 252 026 | 99.7 | 820 880 | 399 517 | 48.7 |
| Economic classification | | | | | | | | |
| Current payments | 187 796 | 76 207 | 40.6 | 179 482 | 95.6 | 222 734 | 93 074 | 41.8 |
| Compensation of employees | 75 805 | 33 428 | 44.1 | 70 554 | 93.1 | 77 814 | 36 289 | 46.6 |
| Goods and services | 111 991 | 42 779 | 38.2 | 108 928 | 97.3 | 144 920 | 56 785 | 39.2 |
| Transfers and subsidies | 1 062 578 | 830 878 | 78.2 | 1 067 330 | 100.4 | 592 104 | 305 826 | 51.7 |
| Provinces and municipalities | 938 951 | 785 813 | 83.7 | 938 951 | 100.0 | 451 968 | 258 506 | 57.2 |
| Departmental agencies and accounts | 12 310 | 5 055 | 41.1 | 12 307 | 100.0 | 21 780 | 11 492 | 52.8 |
| Foreign governments and international organisations | 40 000 | 40 000 | 100.0 | 40 000 | 100.0 | 16 661 | - | 0.0 |
| Non-profit institutions | 71 317 | - | 0.0 | 76 062 | 106.7 | 101 695 | 35 828 | 35.2 |
| Households | - | 10 | 0.0 | 10 | 0.0 | - | - | 0.0 |
| Payments for capital assets | 5 115 | 941 | 18.4 | 5 075 | 99.2 | 6 042 | 617 | 10.2 |
| Machinery and equipment | 5 115 | 582 | 11.4 | 4 577 | 89.5 | 6 042 | 399 | 6.6 |
| Software and other intangible assets | - | 359 | 0.0 | 498 | 0.0 | - | 218 | 0.0 |
| Payments for financial assets | - | - | - | 139 | - | - | - | - |
| Total | 1 255 489 | 908 026 | 72.3 | 1 252 026 | 99.7 | 820 880 | 399 517 | 48.7 |

Main expenditure trends for the first half of 2011/12

Total expenditure for 2010/11 was 99.7 per cent of the 2010/11 adjusted appropriation. Expenditure in the first six months of 2011/12 was R399.517 million, or 48.7 per cent of the adjusted appropriation of R820.880 million for the year as a whole. In comparison, mid-year expenditure in 2010/11 was R908.026 million, or 72.3 per cent of the 2010/11 adjusted appropriation. Expenditure in the first six months of 2011/12 decreased by R508.509 million or 56 per cent, compared to expenditure in the first six months of 2010/11.

The main reason for the lower expenditure compared to 2010/11 is because of projects relating to the 2010 FIFA World Cup that were completed in the first half of 2010/11.

Departmental receipts

| R thousand | 2010/11 | | | | | 2011/12 | | | |
|--|-------------------|-----------------|--|-----------------|--|-----------------|-------------------|-----------------|--|
| | Adjusted estimate | Audited outcome | | | | Actual receipts | | | |
| | | Apr 10 - Sep 10 | Apr 10 - Sep 10 % of adjusted estimate | Apr 10 - Mar 11 | Apr 10 - Mar 11 % of adjusted estimate | Budget estimate | Adjusted estimate | Apr 11 - Sep 11 | Apr 11 - Sep 11 % of adjusted estimate |
| Departmental receipts | 346 | 214 | 61.8 | 271 | 78.3 | 363 | 363 | 239 | 65.8 |
| Sales of goods and services produced by department | 63 | 28 | 44.4 | 55 | 87.3 | 66 | 66 | 27 | 40.9 |
| Sales of scrap, waste, arms and other used current goods | - | - | - | 1 | - | - | - | - | - |
| Interest, dividends and rent on land | 15 | 2 | 13.3 | 3 | 20.0 | 16 | 16 | - | - |
| Transactions in financial assets and liabilities | 268 | 184 | 68.7 | 212 | 79.1 | 281 | 281 | 212 | 75.4 |
| Total | 346 | 214 | 61.8 | 271 | 78.3 | 363 | 363 | 239 | 65.8 |

Main departmental revenue trends for the first half of 2011/12

Departmental revenue collection in the first six months of 2011/12 was R239 000, or 65.8 per cent of the adjusted revenue estimate of R363 000 for the year as a whole. In comparison, mid-year revenue collection in 2010/11 was R214 000, or 61.8 per cent of the 2010/11 adjusted estimate. Departmental revenue collection in the first six months of 2011/12 increased by R25 000 or 11.7 per cent, compared to revenue in the first six months of 2010/11.

The higher than expected revenue in 2011/12 is because of the recovery of revenue from the previous financial year.

Changes to transfers and subsidies, including conditional grants

Summary of changes to transfers and subsidies per programme

| R thousand | Main appropriation | 2011/12 Adjustments appropriation | | | | Total adjustments appropriation | Adjusted appropriation |
|--|--------------------|-----------------------------------|---------------------------|----------------------|-------------------|---------------------------------|------------------------|
| | | Roll-overs | Unforeseeable/unavoidable | Virements and shifts | Other adjustments | | |
| Sport Support Services | | | | | | | |
| Departmental agencies and accounts | | | | | | | |
| Departmental agencies (non-business entities) | | | | | | | |
| | 6 807 | - | - | 3 305 | - | 3 305 | 10 112 |
| Current | 6 807 | - | - | 3 305 | - | 3 305 | 10 112 |
| Boxing South Africa | | | | | | | |
| Mass Participation | | | | | | | |
| Non-profit institutions | | | | | | | |
| | 19 000 | - | - | (2 000) | - | (2 000) | 17 000 |
| Current | 19 000 | - | - | (2 000) | - | (2 000) | 17 000 |
| Sport Federations | | | | | | | |
| International Liaison and Events | | | | | | | |
| Foreign governments and international organisations | | | | | | | |
| | - | 16 661 | - | - | - | 16 661 | 16 661 |
| Current | - | 16 661 | - | - | - | 16 661 | 16 661 |
| Federation Internationale de Football Association (FIFA) | | | | | | | |